

Banner HR Interface Project

Functional Design Phase

Mega-JAD Session

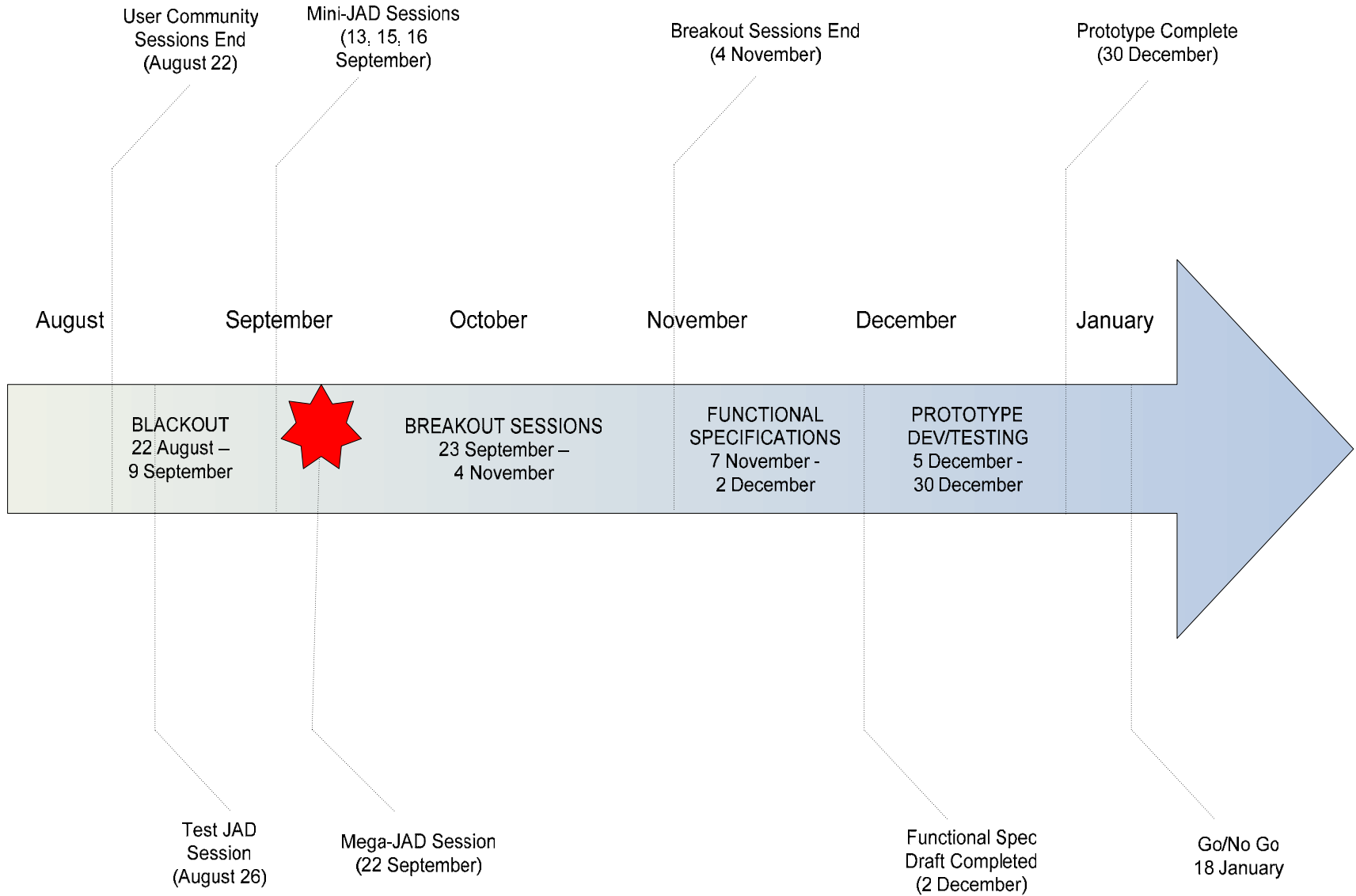
Pontiac, Illinois

20 September 2005

Agenda

- Where we are in the process
- Results of User Community Interviews
- Results of Mini-JADs
- Breakout Session Structure
- Business Teams Focus
- Requirements Validation
- Process Flow Overview
- Question and Answer Period

Functional Design Timeline (As of 20 September 2005)



User Community Results

- Number of User Community Sessions: 36
- Number of UC Interviewees: 102
- Number of Online Responses: 213
- User Functionality Matrix

Mini-JAD Results

- Number of Mini-JAD sessions: 6
- Sessions included:
 - Academic professionals
 - Civil Service
 - Extra-Help, Academic Hourly, Unpaid
 - Faculty
 - Graduate/Fellowship
 - Student
- Validation of high-level process flows
- Validation and prioritization of requirements

Business Teams Focus

- Policy and Rules
- Process flows
- Data Integrity
- Vertical Routing

Business Teams/ Other Interested Parties

- Academic professionals
- Civil Service
- Extra-Help, Academic Hourly, Unpaid
- Faculty
- Graduate/Fellowship
- Students
- Affirmative Action
- Audits

Business Teams/ Other Interested Parties

- Benefits
- Board of Trustees
- Finance
- Grants and Contracts
- Human Resources Information Systems
- International Office
- Office of Equal Opportunity and Access
- Payroll
- University HR Policy

Breakout Session Structure

- Overview of documents to be presented:
 - Use Case
 - Activity Diagram
 - Business Rule Matrix
- Participants
 - 10 to 15 people
 - Business Teams/User Community

Breakout Session Structure (cont)

- When will they start?
 - Two to three weeks
- How long will they last?
 - Anywhere from $\frac{1}{2}$ day to full day sessions
 - Periodic involvement from users between sessions

EXAMPLE

Requirements Validation

- Requirements with differing priorities
- Requirements that have language changes
- New requirements